

**Initiative 3: Align on implementation of government policy**

**Start Date: Jul 2014**  
**End Date: Nov 2014**

Budget: Included in existing government operational budget

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
<b>1</b>	<b>Develop Lab Project Plan for Approval by Government</b>						
		1.1	Lab Sectors develop specific plans - Marketing Skills, Infrastructure & Operations	MTM Lab	7/7/2014	8/18/2014	8
		1.2	Lab Project Plans to be approved by Cabinet	DPME/ the dti / Treas. /DoT/DPE	8/19/2014	10/30/2014	10
		1.3	DPME - monitor progress	DPME	8/19/2014	10/30/2014	10
<b>2</b>	<b>Cabinet Publishes Lab Project Plans as Operating Policy &amp; incorporate into Ministerial Agreement</b>						
		2.1	Ministers Sign-off Phakisa Lab Project Plans as Operating Policy	DPME/ the dti / Treas. /DoT/DPE	8/19/2014	9/30/2014	2
		2.2	Distribution to DG's/SOC CE's for Implementation	DPME/ the dti / Treas. /DoT/DPE	8/2/2014	10/30/2014	12
		2.3	DG's/SOC CE's to agree with counter-parts on implementation plans	DPME/ the dti / Treas. /DoT/DPE	8/2/2014	8/18/2014	2
		2.4	Industry comments & Buy-in to Plans	Industry Association	8/2/2014	9/30/2014	8
		2.5	Plans Published on Departmental and SOC's Websites	DPME	9/30/2014	11/8/2014	6
<b>3</b>	<b>Publish clear guidelines regarding accountability for non-delivery</b>						
		3.1	Draft Accountability Guidelines for Ministries and Industry	DPME	7/7/2014	11/8/2014	16
		3.2	Publish Accountability Guidelines	DPME	11/8/2014	11/8/2014	
		3.3	DG's/SOC CE's and Maritime Industry participants commit to deliverables	DPME/ the dti / Treas. /DoT/DPE	11/8/2014	11/30/2014	3
		3.4	TNPA and IDZ's to conclude MOU's	TNPA & IDZ	1/1/2014	9/30/2014	36
<b>4</b>	<b>Implement Monitoring and Reporting Mechanism</b>						
		4.1	Appoint DPME Champion for the Oceans Economy Lab	DPME	7/7/2014	8/19/2014	6
		4.2	Monitors cross-cutting implementation of all 4- Labs Development Plans	DPME	7/7/2014	8/1/2019	3
		4.3	Quarterly report back to State Presidents Office	DPME	8/18/2014	8/1/2019	Ongoing